



State of Wisconsin
2013 - 2014 LEGISLATURE



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3
LRB-0381/2
RNK:kjfrs

DOA:.....Stinebrink, BB0162 - Stewardship bonding authority

FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION

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D-Note

In
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Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

Current law authorizes the state to incur public debt for certain conservation activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program (stewardship program), which is administered by DNR. The state may incur this debt to acquire land for the state for conservation purposes and for property development activities and may award grants or state aid to certain local governmental units and nonprofit conservation organizations to acquire lands for these purposes.

The stewardship program consists of ~~four~~ ^{five} subprograms. Current law establishes the amounts that DNR may obligate in each fiscal year for expenditure under each of these subprograms. Current law authorizes DNR to obligate \$42,500,000 under the subprogram for land acquisition. This bill reduces the amount that DNR may obligate under this subprogram to \$32,000,000. Current law authorizes DNR to obligate \$15,000,000 under the subprogram for property development and local assistance. Of this amount, DNR may obligate not more than \$8,000,000 for the purpose of local assistance and not more than \$7,000,000 for the purpose of property development. This bill increases the total amount that DNR may obligate under the property development and local assistance subprogram and applies the increase to the amount that DNR may obligate for the purpose of property

through fiscal year 2019-20

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~~development under that subprogram. The bill does not~~ change the total bonding authority established in current law under the stewardship program.

Under current law, bonding under the property development and local assistance subprogram may be used only for nature-based outdoor recreation, as defined in rules promulgated by DNR, with limited exceptions. This bill authorizes DNR to obligate amounts under the property development and local assistance subprogram for the purpose of infrastructure improvements to state fish hatcheries.

Under current law, if DNR obligates amounts under a subprogram in a given fiscal year that are less than the amounts that DNR is authorized to obligate under that subprogram for that given fiscal year, DNR may not obligate the unobligated amounts in a subsequent fiscal year. This bill creates an exception to this general prohibition. Under the exception, DNR may obligate previously unobligated amounts under the subprogram for property development and local assistance. The exception applies only for the purpose of funding infrastructure improvements to state fish hatcheries and only applies before July 1, 2017.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br) 1 and
2 amended to read:

3 23.0917 (3) (br) 1. ~~Beginning with In fiscal year years 2010-11 and ending with~~
4 ~~fiscal year 2019-20 2011-12~~, in obligating moneys under the subprogram for land
5 acquisition, the department shall set aside in each fiscal year not less than
6 \$12,000,000 that may be obligated only to provide for grants awarded to nonprofit
7 conservation organizations under s. 23.096.

8 **SECTION 2.** 23.0917 (3) (br) 2. of the statutes is created to read:

9 23.0917 (3) (br) 2. ~~Beginning with~~ ^{In} fiscal year 2013-14 ^{and 2014-15} ~~and ending with fiscal~~
10 ~~year 2019-20~~, in obligating moneys under the subprogram for land acquisition, the
11 department shall set aside in each ^{of those} fiscal year not less than \$9,000,000 that may be
12 obligated only to provide for grants awarded to nonprofit conservation organizations
13 under s. 23.096.

1 SECTION 3. 23.0917 (3) (dm) 7. of the statutes is amended to read:

2 23.0917 (3) (dm) 7. For each fiscal year beginning with 2013-14 and ending
3 with fiscal year 2019-20, ~~\$42,500,000~~ \$32,000,000.

4 SECTION 4. 23.0917 (4) (c) 4. of the statutes is created to read:

5 23.0917 (4) (c) 4. Infrastructure improvements to state fish hatcheries. This
6 subdivision does not apply after June 30, 2017.

7 SECTION 5. 23.0917 (4) (d) 1m. c. of the statutes is amended to read:

8 23.0917 (4) (d) 1m. c. For each fiscal year beginning with ~~2013-14~~ and ending
9 with fiscal year 2019-20, ~~\$15,000,000~~ ^{no strike} \$25,500,000.

10 SECTION 6. 23.0917 (4) (d) 2p. of the statutes is amended to read:

11 23.0917 (4) (d) 2p. Beginning with fiscal year ~~2011-2012~~ and ending with fiscal
12 year ~~2019-20~~, ²⁰¹²⁻¹³ the department may obligate not more than ~~\$8,000,000~~ ^{no st} \$18,500,000
13 in each fiscal year for local assistance.

14 SECTION 7. 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and
15 amended to read:

16 23.0917 (5g) (a) If Except as provided in par. (b), if for a given fiscal year, the
17 department obligates an amount from the moneys appropriated under s. 20.866 (2)
18 (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding
19 authority under that subprogram for that given fiscal year, the department may not
20 obligate the unobligated amount in subsequent fiscal years. This subsection applies
21 beginning with fiscal year 2011-12 and ending with fiscal year 2019-20.

22 SECTION 8. 23.0917 (5g) (b) of the statutes is created to read:

23 23.0917 (5g) (b) If the department obligates amounts under the subprogram
24 under sub. (4) in a fiscal year beginning with fiscal year 2013-14 that are less than
25 the department's annual bonding authority under sub. (4) for that fiscal year, the

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1 department may in a subsequent fiscal year, but not later than June 30, 2017,
2 obligate under the subprogram under sub. (4) those previously unobligated amounts
3 for the purpose of funding infrastructure improvements to state fish hatcheries.

4 **SECTION 9.** 23.1985 of the statutes is renumbered 23.1985 (1) (intro.) and
5 amended to read:

6 23.1985 (1) (intro.) ~~Beginning in fiscal year 2006-07 and ending in fiscal year~~
7 ~~2019-20, from~~ From the appropriation under s. 20.866 (2) (ta), the department shall
8 set aside \$2,000,000 in each fiscal year the following amounts that may be obligated
9 only to acquire land from the board of commissioners of public lands under s. 24.59
10 (1):

11 **(2)** For purposes of s. 23.0917, moneys provided from the appropriation under
12 s. 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under
13 s. 23.0917 (3).

14 **SECTION 10.** 23.1985 (1) (a) of the statutes is created to read:

15 23.1985 (1) (a) ~~Beginning in fiscal year~~ ^{with} 2006-07 and ending ~~in fiscal year~~ ^{with stet}
16 2012-13, \$2,000,000. ^{(c) For each fiscal year}

17 **SECTION 11.** 23.1985 (1) ~~(b)~~ ^(c) of the statutes is created to read:

18 23.1985 (1) ~~(b)~~ ^(c) ~~Beginning in fiscal year~~ ^{with} 2013-14 and ending ~~in fiscal year~~ ^{with stet}
19 2019-20, \$1,000,000. ^{(c) For each fiscal year}

20 ^{\$2,000,000} (END)

D-Note

2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

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RNK:.....

INSERT ANALYSIS

no ~~that~~ This bill decreases the amount that DNR may obligate under the land acquisition subprogram for each fiscal year beginning with fiscal year 2013-14 and ending with fiscal year 2016-17 and increases the amount that DNR may obligate for those fiscal years under the subprogram for property development and local assistance. The bill requires DNR to expend the amount of these increases under ~~the~~ subprogram for the purpose of property development. The bill does not change the amounts established in current law that DNR may obligate under these subprograms for fiscal years 2017-18 through fiscal years 2019-20 nor does it

*the land acquisition and property development
the property development and local assistance.*
INSERT 3-3

1 **SECTION 1.** 23.0917 (3) (br) of the statutes ^{is} renumbered 23.0917 (3) (br)
2 (intro.) and amended to read: *(intro.)*

3 23.0917 (3) (br) ~~Beginning with fiscal year 2010-11 and ending with fiscal year~~
4 2019-20, in In obligating moneys under the subprogram for land acquisition, the
5 department shall set aside in each fiscal year not less than \$12,000,000 the following
6 amounts that may be obligated only to provide for grants awarded to nonprofit
7 conservation organizations under s. 23.096.

8 **SECTION 2.** 23.0917 (3) (br) 1. of the statutes is created to read:

9 23.0917 (3) (br) 1. For ^{stet} each fiscal ^{stet} year ^{years} beginning with 2010-11 and ^{stet} ending with
10 2012-13, \$12,000,000. *fiscal year*

11 **SECTION 3.** 23.0917 (3) (br) 2. of the statutes is created to read:

12 23.0917 (3) (br) 2. For fiscal years 2013-14 and 2014-15, \$9,000,000.

13 **SECTION 4.** 23.0917 (3) (br) 3. of the statutes is created to read:

14 23.0917 (3) (br) 3. For fiscal years 2015-16 and 2016-17, \$10,000,000.

15 **SECTION 5.** 23.0917 (3) (br) 4. of the statutes is created to read:

16 23.0917 (3) (br) 4. For each fiscal year beginning with 2016-17 ⁸⁷ and ending with ⁸
17 fiscal year 2019-20, \$12,000,000.

1 **SECTION 6.** 23.0917 (3) (dm) 6g. of the statutes is created to read:
2 23.0917 (3) (dm) 6g. For fiscal years 2013-14 and 2014-15, \$32,000,000.

3 **SECTION 7.** 23.0917 (3) (dm) 6r. of the statutes is created to read:
4 23.0917 (3) (dm) 6r. For fiscal years 2015-16 and 2016-17, \$35,500,000.

5 **SECTION 8.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

6 23.0917 (3) (dm) 7. For each fiscal year beginning with 2013-14 ~~2015-16~~ and
7 ending with fiscal year 2019-20, \$42,500,000.

History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

INSERT 3-6

8 **SECTION 9.** 23.0917 (4) (d) 1m. bm. of the statutes is created to read:
9 23.0917 (4) (d) 1m. bm. For fiscal years 2013-14 and 2014-15, \$25,500,000.

INSERT 3-13

10 **SECTION 10.** 23.0917 (4) (d) 1m. c. of the statutes is amended to read:
11 23.0917 (4) (d) 1m. c. For each fiscal year beginning with years 2013-14 and
12 ending with fiscal year 2019-20 ~~2014-15~~ ~~\$15,000,000~~ ²\$25,500,000.

History: 1999 a. 9, 185; 2001 a. 16, 30, 109; 2003 a. 33; 2007 a. 20; 2009 a. 28; 2011 a. 32, 250.

13 **SECTION 11.** 23.0917 (4) (d) 1m. d. of the statutes is created to read:

14 23.0917 (4) (d) 1m. d. For fiscal years 2015-16 and 2016-17, \$22,000,000.

15 **SECTION 12.** 23.0917 (4) (d) 1m. e. of the statutes is created to read:

16 23.0917 (4) (d) 1m. e. For each fiscal year beginning with fiscal year 2017-18
17 and ending with fiscal year 2019-20, \$15,000,000.

INSERT 4-16

1 **SECTION 13.** 23.1985 (1) (b) of the statutes is created to read: ✓
2 23.1985 (1) (b) For each fiscal year beginning with fiscal year 2013-14 and ✓
3 ending with ^{stet} fiscal year 2016-17, \$1,000,000. ✓

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0381/3dn

RNK: *ky*

Date

Cory Stinebrink:

Please review this draft very closely to ensure that the reallocated amounts in the draft under the stewardship program are accurate.

X Also, the draft does not require the Department of Natural Resources *(DNR)* to obligate specific amounts for each of the projects identified in the drafting instructions. I have assumed that by reallocating the funding levels for the relevant stewardship subprograms, DNR will be able to allocate the funds as desired among the specified projects. Please let me know if my assumption is incorrect and if you want the draft to require DNR to obligate specific amounts for the identified projects.

Robin N. Kite
Senior Legislative Attorney
Phone: (608) 266-7291
E-mail: robin.kite@legis.wisconsin.gov

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0381/3dn
RNK:kjf:ph

November 12, 2012

Cory Stinebrink:

Please review this draft very closely to ensure that the reallocated amounts in the draft under the stewardship program are accurate.

Also, the draft does not require the Department of Natural Resources (DNR) to obligate specific amounts for each of the projects identified in the drafting instructions. I have assumed that by reallocating the funding levels for the relevant stewardship subprograms, DNR will be able to allocate the funds as desired among the specified projects. Please let me know if my assumption is incorrect and if you want the draft to require DNR to obligate specific amounts for the identified projects.

Robin N. Kite
Senior Legislative Attorney
Phone: (608) 266-7291
E-mail: robin.kite@legis.wisconsin.gov

Kite, Robin

From: Stinebrink, Cory R - DOA <Cory.Stinebrink@wisconsin.gov>
Sent: Tuesday, January 22, 2013 11:37 AM
To: Kite, Robin
Subject: RE: Stewardship - BB0162 LRB 0381

It is for an intended renovation of the Kettle Moraine Spring Hatchery.

From: Kite, Robin [mailto:Robin.Kite@legis.wisconsin.gov]
Sent: Tuesday, January 22, 2013 11:34 AM
To: Stinebrink, Cory R - DOA
Subject: RE: Stewardship - BB0162 LRB 0381

Cory:

As I am thinking about how to proceed with this redraft, it would be helpful for me to know if the fish hatchery funding will be used for a particular fish hatchery project. If so, we should try and identify the project in the draft. For example, is this funding going to be used to improve or expand an existing fish hatchery? Do you know the name of that fish hatchery? Or is the funding going to be used to build a new fish hatchery? If so, we could specify the location of the new fish hatchery (e.g., name of city or county). I think it would be advisable to pin this down somewhat so that the language in the draft isn't too vague.

Thanks,
Robin

From: Stinebrink, Cory R - DOA [mailto:Cory.Stinebrink@wisconsin.gov]
Sent: Monday, January 21, 2013 6:07 PM
To: Kite, Robin
Subject: RE: Stewardship - BB0162 LRB 0381

Robin-

Here is the decision and needed redraft for the Stewardship reallocation draft:

The reallocation for the 13-15 biennium doesn't change. That means that each year in FY14 and FY15 the allocations would change to match this table (I am sure however you drafted that initially will still be fine):

Stewardship Category	Current	Request	Difference
General DNR Land Acquisition	\$28,500,000	\$22,000,000	(\$6,500,000)
NCO Acquisition (minimum)	\$12,000,000	\$9,000,000	(\$3,000,000)
Board of Commissioners of Public Lands Natural Areas	\$2,000,000	\$1,000,000	(\$1,000,000)
Subtotal	\$42,500,000	\$32,000,000	(\$10,500,000)
Property Development and Local Assistance	\$7,000,000	\$7,000,000	\$0
Local Assistance (maximum)	\$8,000,000	\$8,000,000	\$0
<i>Enhanced 2013-15 State Development Program</i>			
a. <i>Parking areas, access roads, trails & signage</i>	\$0	\$1,000,000	\$1,000,000

b.	<i>Repair & Development of Motorboat Access Sites</i>	\$0	\$750,000	\$750,000
c.	<i>Repair & Development of Non-Motorized Boat Access</i>	\$0	\$250,000	\$250,000
d.	<i>Repair of dikes, small dams and water control structures</i>	\$0	\$500,000	\$500,000
e.	<i>Electrification at select State Parks and Forest Campsites</i>	\$0	\$500,000	\$500,000
f.	<i>Development of Parks Camper Cabins</i>	\$0	\$500,000	\$500,000
g.	<i>Hatchery Infrastructure Funding</i>	\$0	\$7,000,000	\$7,000,000
Enhancement totals		\$0	\$10,500,000	\$10,500,000
Subtotal		\$15,000,000	\$25,500,000	\$10,500,000
Recreational Boating Aids		\$2,500,000	\$2,500,000	\$0
Total Authorized		\$60,000,000	\$60,000,000	\$0

Previously, we had discussed maintaining the reallocation of \$7 million for the fish hatchery project through FY16 and FY17. That is no longer going to be included in this budget. We will still need a statutory exemption for the \$7 million that is going to be allocated to Hatchery Infrastructure so that the \$7 million does not expire at the end of each fiscal year.

Let me know if you have any questions, or if this presents any problems of any kind.

Cory

From: Kite, Robin [<mailto:Robin.Kite@legis.wisconsin.gov>]
Sent: Thursday, November 08, 2012 9:34 AM
To: Stinebrink, Cory R - DOA
Subject: RE: Stewardship

Thanks, Cory. I will prepare a redraft.

Robin

From: Stinebrink, Cory R - DOA [<mailto:Cory.Stinebrink@wisconsin.gov>]
Sent: Thursday, November 08, 2012 9:33 AM
To: Kite, Robin
Subject: Stewardship

Confirmed with DNR:

The reallocation is for 1 biennium, not 1 year. The fish hatchery allocation would be for 2 biennia, or 4 years, with the ability to carry over balances in that allocation from year to year.

Cory Robert Stinebrink
Executive Policy and Budget Analyst
Agriculture, Environment, and Justice Team

1/22/13

Per Cory -

DNR wants to "set aside" \$7 mil.
in FY 14 + FY 15 but probably
won't need to "obligate" the money
until later fiscal year.
During the next budget cycle they will
prob. want to set aside \$7 mil in
each of those fiscal years
but they probably won't begin the
project until they have \$28 mil. to
be obligated.

So they want to "park" these funds
that is - they want these amounts
to be set aside from the bonding
authority to spend at a later
date (through FY 2017)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0381/30
RNK:kjf:ph

DOA:.....Stinebrink, BB0162 – Stewardship bonding authority

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

Current law authorizes the state to incur public debt for certain conservation activities under the Warren Knowles–Gaylord Nelson Stewardship 2000 Program (stewardship program), which is administered by DNR. The state may incur this debt to acquire land for the state for conservation purposes and for property development activities and may award grants or state aid to certain local governmental units and nonprofit conservation organizations to acquire lands for these purposes.

The stewardship program consists of five subprograms. Current law establishes the amounts that DNR may obligate in each fiscal year through fiscal year 2019–20 for expenditure under each of these subprograms. This bill decreases the amount that DNR may obligate under the land acquisition subprogram for each fiscal year beginning with fiscal year 2013–14 and ending with fiscal year 2016–17 and increases the amount that DNR may obligate for those fiscal years under the subprogram for property development and local assistance. The bill requires DNR to expend the amount of these increases under the property development and local assistance subprogram for the purpose of property development. The bill does not change the amounts established in current law that DNR may obligate under these subprograms for fiscal years 2017–18 through fiscal years 2019–20 nor does it

*to be obligated**set aside specified amounts^s*

change the total bonding authority established in current law under the stewardship program.

Under current law, bonding under the property development and local assistance subprogram may be used only for nature-based outdoor recreation, as defined in rules promulgated by DNR, with limited exceptions. This bill authorizes DNR to obligate amounts under the property development and local assistance subprogram, for the purpose of infrastructure improvements to state fish hatcheries.

~~Under current law, if DNR obligates amounts under a subprogram in a given fiscal year that are less than the amounts that DNR is authorized to obligate under that subprogram for that given fiscal year, DNR may not obligate the unobligated amounts in a subsequent fiscal year. This bill creates an exception to this general prohibition. Under the exception, DNR may obligate previously unobligated amounts under the subprogram for property development and local assistance. The exception applies only for the purpose of funding infrastructure improvements to state fish hatcheries and only applies before July 1, 2017.~~

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 SECTION 1. 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br)
2 (intro.) and amended to read:

3 23.0917 (3) (br) (intro.) ~~Beginning with fiscal year 2010-11 and ending with~~
4 ~~fiscal year 2019-20, in~~ In obligating moneys under the subprogram for land
5 acquisition, the department shall set aside ~~in each fiscal year~~ not less than
6 ~~\$12,000,000~~ the following amounts that may be obligated only to provide for grants
7 awarded to nonprofit conservation organizations under s. 23.096.:

8 SECTION 2. 23.0917 (3) (br) 1. of the statutes is created to read:

9 23.0917 (3) (br) 1. For each fiscal year beginning with 2010-11 and ending with
10 fiscal year 2012-13, \$12,000,000.

11 SECTION 3. 23.0917 (3) (br) 2. of the statutes is created to read:

12 23.0917 (3) (br) 2. For fiscal years 2013-14 and 2014-15, \$9,000,000.

13 SECTION 4. 23.0917 (3) (br) 3. of the statutes is created to read:

the Kettle Moraine Springs fish hatchery

23.0917 (3) (br) 3. For fiscal years 2015-16 and 2016-17, \$10,000,000.

SECTION 5. 23.0917 (3) (br) 4. of the statutes is created to read:

23.0917 (3) (br) 4. For each fiscal year beginning with 2017-18 and ending with fiscal year 2019-20, \$12,000,000.

SECTION 6. 23.0917 (3) (dm) 6g. of the statutes is created to read:

23.0917 (3) (dm) 6g. For fiscal years 2013-14 and 2014-15, \$32,000,000.

SECTION 7. 23.0917 (3) (dm) 6r. of the statutes is created to read:

23.0917 (3) (dm) 6r. For fiscal years 2015-16 and 2016-17, \$35,500,000.

SECTION 8. 23.0917 (3) (dm) 7. of the statutes is amended to read:

23.0917 (3) (dm) 7. For each fiscal year beginning with ~~2013-14~~ 2017-18 and ending with fiscal year 2019-20, \$42,500,000.

SECTION 9. 23.0917 (4) (c) 4. of the statutes is created to read:

23.0917 (4) (c) 4. Infrastructure improvements to state fish hatcheries. This subdivision does not apply after June 30, 2017.

SECTION 10. 23.0917 (4) (d) 1m. c. of the statutes is amended to read:

23.0917 (4) (d) 1m. c. For each fiscal year ~~beginning with years~~ 2013-14 and ending with fiscal year 2019-20, \$15,000,000 2014-15, \$25,000,000.

SECTION 11. 23.0917 (4) (d) 1m. d. of the statutes is created to read:

23.0917 (4) (d) 1m. d. For fiscal years 2015-16 and 2016-17, \$22,000,000.

SECTION 12. 23.0917 (4) (d) 1m. e. of the statutes is created to read:

23.0917 (4) (d) 1m. e. For each fiscal year beginning with 2017-18 and ending with fiscal year 2019-20, \$15,000,000.

SECTION 13. 23.0917 (5g) of the statutes is renumbered 23.0917 (5g) (a) and amended to read:

the Kettle Moraine Springs fish hatchery

23.0917 (5g) (a) ~~If Except as provided in par. (b), if for a given fiscal year, the department obligates an amount from the moneys appropriated under s. 20.866 (2) (ta) for a subprogram under sub. (3) or (4) that is less than the annual bonding authority under that subprogram for that given fiscal year, the department may not obligate the unobligated amount in subsequent fiscal years. This subsection applies beginning with fiscal year 2011-12 and ending with fiscal year 2019-20.~~

SECTION 14. 23.0917 (5g) (b) of the statutes is created to read:

23.0917 (5g) (b) If the department obligates amounts under the subprogram under sub. (4) in a fiscal year beginning with fiscal year 2013-14 that are less than the department's annual bonding authority under sub. (4) for that fiscal year, the department may in a subsequent fiscal year, but not later than June 30, 2017, obligate under the subprogram under sub. (4) those previously unobligated amounts for the purpose of funding infrastructure improvements to state fish hatcheries.

SECTION 15. 23.1985 of the statutes is renumbered 23.1985 (1) (intro.) and amended to read:

23.1985 (1) (intro.) ~~Beginning in fiscal year 2006-07 and ending in fiscal year 2019-20, from~~ From the appropriation under s. 20.866 (2) (ta), the department shall set aside \$2,000,000 ~~in each fiscal year~~ the following amounts that may be obligated only to acquire land from the board of commissioners of public lands under s. 24.59 (1):

(2) For purposes of s. 23.0917, moneys provided from the appropriation under s. 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under s. 23.0917 (3).

SECTION 16. 23.1985 (1) (a) of the statutes is created to read:

23.1985 (1) (a) For each fiscal year beginning with 2006–07 and ending with
fiscal year 2012–13, \$2,000,000.

3 **SECTION 17.** 23.1985 (1) (b) of the statutes is created to read:

4 23.1985 (1) (b) For each fiscal year beginning with 2013–14 and ending with
5 fiscal year 2016–17, \$1,000,000. ✓

6 **SECTION 18.** 23.1985 (1) (c) of the statutes is created to read:

7 23.1985 (1) (c) For each fiscal year beginning with 2017–18 and ending with
8 fiscal year 2019–20, \$2,000,000.

(END)

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2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0381/4ins.
RNK:.....

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1 **SECTION 1.** 23.1987 of the statutes is created to read: ✓

2 **23.1987 Fish hatchery infrastructure project.** From the moneys

3 appropriated under s. 20.866 (2) (ta), the department shall set aside \$7,000,000 in

4 fiscal year 2013-14 and \$7,000,000 in fiscal year 2014-15 that may^{be} obligated only

5 for infrastructure improvements to the Kettle Moraine Springs fish hatchery. For

6 purposes of s. 23.0917, moneys obligated under this subsection shall be treated as

7 moneys obligated under the property development and local assistance subprogram

8 under s. 23.0917 (4). Section 23.0917 (5g) does not apply with respect to amounts

9 obligated before July 1, 2017, under this section.

1/23/13

Tel. con. w/ Cory Stenbrink -

The draft should ~~not~~ provide for
reallocation only for 2013-14 + 2014-15

Also, the amt. obligated during those
fiscal years for property dev. + land
acquis. subprogram is \$25.5 not
\$25 as in draft - this needs to
be redrafted (23.0917(4)(d) I.m.c.)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0381/4

RNK:kjf:rs

RM
5 run

DOA:.....Stinebrink, BB0162 – Stewardship bonding authority

FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

Current law authorizes the state to incur public debt for certain conservation activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program (stewardship program), which is administered by DNR. The state may incur this debt to acquire land for the state for conservation purposes and for property development activities and may award grants or state aid to certain local governmental units and nonprofit conservation organizations to acquire lands for these purposes.

The stewardship program consists of five subprograms. Current law establishes the amounts that DNR may obligate in each fiscal year through fiscal year 2019-20 for expenditure under each of these subprograms. This bill decreases the amount that DNR may obligate under the land acquisition subprogram for each fiscal year beginning with fiscal year 2013-14 and ending with fiscal year 2016-17, and increases the amount that DNR may obligate for those fiscal years under the subprogram for property development and local assistance. The bill requires DNR to expend the amount of these increases under the property development and local assistance subprogram for the purpose of property development. The bill does not change the amounts established in current law that DNR may obligate under these subprograms for fiscal years 2017-18 through fiscal years 2019-20 nor does it

makes
makes a corresponding

2015-16

2014-15

change the total bonding authority established in current law under the stewardship program.

Under current law, bonding under the property development and local assistance subprogram may be used only for nature-based outdoor recreation, as defined in rules promulgated by DNR, with limited exceptions. This bill authorizes DNR to set aside specified amounts under the property development and local assistance subprogram to be obligated for the purpose of infrastructure improvements to the Kettle Moraine Springs fish hatchery.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br)
2 (intro.) and amended to read:

3 23.0917 (3) (br) (intro.) ~~Beginning with fiscal year 2010-11 and ending with~~
4 ~~fiscal year 2019-20, in~~ In obligating moneys under the subprogram for land
5 acquisition, the department shall set aside ~~in each fiscal year~~ not less than
6 \$12,000,000 the following amounts that may be obligated only to provide for grants
7 awarded to nonprofit conservation organizations under s. 23.096-:

8 **SECTION 2.** 23.0917 (3) (br) 1. of the statutes is created to read:

9 23.0917 (3) (br) 1. For each fiscal year beginning with 2010-11 and ending with
10 fiscal year 2012-13, \$12,000,000.

11 **SECTION 3.** 23.0917 (3) (br) 2. of the statutes is created to read:

12 23.0917 (3) (br) 2. For fiscal years 2013-14 and 2014-15, \$9,000,000.

13 **SECTION 4.** 23.0917 (3) (br) 3. of the statutes is created to read:

14 23.0917 (3) (br) 3. For fiscal years 2015-16 and 2016-17, \$10,000,000.

15 **SECTION 5.** 23.0917 (3) (br) ^{3.}4 of the statutes is created to read:

16 23.0917 (3) (br) ^{3.}4 For each fiscal year beginning with 2017-18 and ending with
17 fiscal year 2019-20, \$12,000,000.

1 SECTION 6. 23.0917 (3) (dm) 6g. of the statutes is created to read:

2 23.0917 (3) (dm) 6g. For fiscal years 2013-14 and 2014-15, \$32,000,000.

3 SECTION 7. 23.0917 (3) (dm) 6r. of the statutes is created to read:

4 23.0917 (3) (dm) 6r. For fiscal years 2015-16 and 2016-17, \$35,500,000.

5 SECTION 8. 23.0917 (3) (dm) 7. of the statutes is amended to read:

6 23.0917 (3) (dm) 7. For each fiscal year beginning with 2013-14 ~~2017-18~~ and

7 ending with fiscal year 2019-20, \$42,500,000.

8 SECTION 9. 23.0917 (4) (c) 4. of the statutes is created to read:

9 23.0917 (4) (c) 4. Infrastructure improvements to the Kettle Moraine Springs
10 fish hatchery. This subdivision does not apply after June 30, 2017.

11 SECTION 10. 23.0917 (4) (d) 1m. c. of the statutes is amended to read:

12 23.0917 (4) (d) 1m. c. For each fiscal year beginning with years 2013-14 and
13 ending with fiscal year 2019-20, \$15,000,000 2014-15, ~~\$25,000,000~~ \$25,500,000

14 SECTION 11. 23.0917 (4) (d) 1m. d. of the statutes is created to read:

15 23.0917 (4) (d) 1m. d. For fiscal years 2015-16 and 2016-17, \$22,000,000.

16 SECTION 12. 23.0917 (4) (d) 1m. ~~e~~ ^{d.} of the statutes is created to read:

17 23.0917 (4) (d) 1m. ~~e~~ ^{d.} For each fiscal year beginning with ~~2017-18~~ and ending
18 with fiscal year 2019-20, \$15,000,000. 2015-16

19 SECTION 13. 23.1985 of the statutes is renumbered 23.1985 (1) (intro.) and
20 amended to read:

21 23.1985 (1) (intro.) Beginning in fiscal year 2006-07 and ending in fiscal year
22 2019-20, ~~from~~ From the appropriation under s. 20.866 (2) (ta), the department shall
23 set aside \$2,000,000 in each fiscal year the following amounts that may be obligated
24 only to acquire land from the board of commissioners of public lands under s. 24.59
25 (1):

(2) For purposes of s. 23.0917, moneys provided from the appropriation under s. 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under s. 23.0917 (3).

SECTION 14. 23.1985 (1) (a) of the statutes is created to read:

23.1985 (1) (a) For each fiscal year beginning with 2006-07 and ending with fiscal year 2012-13, \$2,000,000.

SECTION 15. 23.1985 (1) (b) of the statutes is created to read:

23.1985 (1) (b) For ^{years} each fiscal year beginning with 2013-14 and ending with fiscal year ~~2016-17~~ ²⁰¹⁴⁻¹⁵, \$1,000,000.

SECTION 16. 23.1985 (1) (c) of the statutes is created to read:

23.1985 (1) (c) For each fiscal year beginning with ~~2017-18~~ ²⁰¹⁵⁻¹⁶ and ending with fiscal year 2019-20, \$2,000,000.

SECTION 17. 23.1987 of the statutes is created to read:

23.1987 Fish hatchery infrastructure project. From the moneys appropriated under s. 20.866 (2) (ta), the department shall set aside \$7,000,000 in fiscal year 2013-14 and \$7,000,000 in fiscal year 2014-15 that may be obligated only for infrastructure improvements to the Kettle Moraine Springs fish hatchery. For purposes of s. 23.0917, moneys obligated under this section shall be treated as moneys obligated under the property development and local assistance subprogram under s. 23.0917 (4). Section 23.0917 (5g) does not apply with respect to amounts obligated before July 1, 2017, under this section.

(END)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRB-0381/5
RNK:kjf:ph

DOA:.....Stinebrink, BB0162 – Stewardship bonding authority

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to: the budget.**

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

Current law authorizes the state to incur public debt for certain conservation activities under the Warren Knowles–Gaylord Nelson Stewardship 2000 Program (stewardship program), which is administered by DNR. The state may incur this debt to acquire land for the state for conservation purposes and for property development activities and may award grants or state aid to certain local governmental units and nonprofit conservation organizations to acquire lands for these purposes.

The stewardship program consists of five subprograms. Current law establishes the amounts that DNR may obligate in each fiscal year through fiscal year 2019–20 for expenditure under each of these subprograms. This bill decreases the amount that DNR may obligate under the land acquisition subprogram for fiscal years 2013–14 and 2014–15 and makes a corresponding increase to the amount that DNR may obligate for those fiscal years under the subprogram for property development and local assistance. The bill does not change the amounts established in current law that DNR may obligate under these subprograms for fiscal years 2015–16 through fiscal years 2019–20 nor does it change the total bonding authority established in current law under the stewardship program.

Under current law, bonding under the property development and local assistance subprogram may be used only for nature–based outdoor recreation, as

defined in rules promulgated by DNR, with limited exceptions. This bill authorizes DNR to set aside specified amounts under the property development and local assistance subprogram to be obligated for the purpose of infrastructure improvements to the Kettle Moraine Springs fish hatchery.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 23.0917 (3) (br) of the statutes is renumbered 23.0917 (3) (br)
2 (intro.) and amended to read:

3 23.0917 (3) (br) (intro.) ~~Beginning with fiscal year 2010-11 and ending with~~
4 ~~fiscal year 2019-20, in~~ In obligating moneys under the subprogram for land
5 acquisition, the department shall set aside ~~in each fiscal year~~ not less than
6 \$12,000,000 the following amounts that may be obligated only to provide for grants
7 awarded to nonprofit conservation organizations under s. 23.096.:

8 **SECTION 2.** 23.0917 (3) (br) 1. of the statutes is created to read:

9 23.0917 (3) (br) 1. For each fiscal year beginning with 2010-11 and ending with
10 fiscal year 2012-13, \$12,000,000.

11 **SECTION 3.** 23.0917 (3) (br) 2. of the statutes is created to read:

12 23.0917 (3) (br) 2. For fiscal years 2013-14 and 2014-15, \$9,000,000.

13 **SECTION 4.** 23.0917 (3) (br) 3. of the statutes is created to read:

14 23.0917 (3) (br) 3. For each fiscal year beginning with 2015-16 and ending with
15 fiscal year 2019-20, \$12,000,000.

16 **SECTION 5.** 23.0917 (3) (dm) 6g. of the statutes is created to read:

17 23.0917 (3) (dm) 6g. For fiscal years 2013-14 and 2014-15, \$32,000,000.

18 **SECTION 6.** 23.0917 (3) (dm) 7. of the statutes is amended to read:

23.0917 (3) (dm) 7. For each fiscal year beginning with ~~2013–14~~ 2015–16 and ending with fiscal year 2019–20, \$42,500,000.

SECTION 7. 23.0917 (4) (c) 4. of the statutes is created to read:

23.0917 (4) (c) 4. Infrastructure improvements to the Kettle Moraine Springs fish hatchery. This subdivision does not apply after June 30, 2017.

SECTION 8. 23.0917 (4) (d) 1m. c. of the statutes is amended to read:

23.0917 (4) (d) 1m. c. For each fiscal year ~~beginning with years~~ 2013–14 and ~~ending with fiscal year 2019–20, \$15,000,000~~ 2014–15, \$25,500,000.

SECTION 9. 23.0917 (4) (d) 1m. d. of the statutes is created to read:

23.0917 (4) (d) 1m. d. For each fiscal year beginning with 2015–16 and ending with fiscal year 2019–20, \$15,000,000.

SECTION 10. 23.1985 of the statutes is renumbered 23.1985 (1) (intro.) and amended to read:

23.1985 (1) (intro.) ~~Beginning in fiscal year 2006–07 and ending in fiscal year 2019–20, from~~ From the appropriation under s. 20.866 (2) (ta), the department shall set aside ~~\$2,000,000 in each fiscal year~~ the following amounts that may be obligated only to acquire land from the board of commissioners of public lands under s. 24.59 (1);

(2) For purposes of s. 23.0917, moneys provided from the appropriation under s. 20.866 (2) (ta) shall be treated as moneys obligated under the subprogram under s. 23.0917 (3).

SECTION 11. 23.1985 (1) (a) of the statutes is created to read:

23.1985 (1) (a) For each fiscal year beginning with 2006–07 and ending with fiscal year 2012–13, \$2,000,000.

SECTION 12. 23.1985 (1) (b) of the statutes is created to read:

23.1985 (1) (b) For fiscal years 2013–14 and 2014–15, \$1,000,000.

SECTION 13. 23.1985 (1) (c) of the statutes is created to read:

23.1985 (1) (c) For each fiscal year beginning with 2015–16 and ending with fiscal year 2019–20, \$2,000,000.

SECTION 14. 23.1987 of the statutes is created to read:

23.1987 Fish hatchery infrastructure project. From the moneys appropriated under s. 20.866 (2) (ta), the department shall set aside \$7,000,000 in fiscal year 2013–14 and \$7,000,000 in fiscal year 2014–15 that may be obligated only for infrastructure improvements to the Kettle Moraine Springs fish hatchery. For purposes of s. 23.0917, moneys obligated under this section shall be treated as moneys obligated under the property development and local assistance subprogram under s. 23.0917 (4). Section 23.0917 (5g) does not apply with respect to amounts obligated before July 1, 2017, under this section.

(END)